

Dickinson ISD ESSER III Use of Funds Plan

The intent and purpose of the American Rescue Plan (ARP) ESSER III funding is to help schools safely reopen and sustain the safe operation of schools and address the impact of the coronavirus pandemic on students.

Based on input from district stakeholders and a comprehensive student data analysis, Dickinson ISD has created a comprehensive learning plan to address learning loss using evidence-based interventions as well as strategies to address the academic and social-emotional impact the pandemic has had on all students. Dickinson ISD has specifically set aside \$4,702,967 to address learning loss due to the pandemic, which exceeds the 20% set aside required by the USDE.

Dickinson ISD will utilize the ESSER III fund allocation over the following years:

- 2021-2022
- 2022-2023
- 2023-2024

ESSER III Funds will be used to address the needs of our students through the following activities:

- Supported Classrooms and Teachers
 - Additional instructional support staff
 - Targeted intervention (whole group, small group, individual)
 - Accelerated learning cycle
 - Professional Development and Instructional Coaching (Accelerated Learning, Collaborative Culture)
 - Staff retention incentive
- High Quality Instructional Materials
 - Learning Management System
 - Blended learning software
 - Instructional resources based on identified campus needs
- Additional Time
 - Retention of additional 10 minutes in the school day
 - Instructional support during the day and tutoring after school (Lighted Windows, Open Doors)
 - Saturday Acceleration Sessions
 - Summer Acceleration Camps
- Mental and Emotional Health Support
 - Additional counseling support from Family Service Center of Galveston County
 - Additional family support from Communities in Schools
 - Implementation of campus SEL Squads
- Facility Support
 - Technology devices, infrastructure upgrades (band-width, electrical)
 - Portable instructional spaces